

SPLOST V BUDGET

<i>Category</i>		Final Budget
<u>PUBLIC FACILITIES</u>		
Judicial Center		\$40,000,000.00
Exhibition/Trade Center		\$14,450,000.00
Administration - DPW/AUD		\$9,350,000.00
Jail Pods(2)/Fire Stations (#9 & #10)		\$19,603,256.94
Municipal Center		\$4,250,000.00
Daniel Field Renovations		\$1,000,000.00
Board of Health South Augusta		\$1,000,000.00
Fire (Hephzibah)		\$2,000,000.00
Fire Station-Blythe		\$2,400,000.00
		\$94,053,256.94
<u>INFRASTRUCTURE & EQUIPMENT</u>		
Public Works		\$150,157,250.00
AUD-Relocation Water/Sewer		\$6,000,000.00
Transit		\$5,000,000.00
Fire Equipment Upgrades and Training Center		\$2,550,000.00
Information Technology		\$2,975,000.00
Augusta Canal Bonds		\$8,000,000.00
		\$174,682,250.00
<u>QUALITY OF LIFE</u>		
Main Library		\$12,650,000.00
Parks & Recreation		\$33,600,000.00
Stadium/Lucy Laney		\$3,000,000.00
Augusta Mini Theater		\$2,500,000.00
Imperial Theater		\$2,500,000.00
Inner City Development		\$4,000,000.00
Savannah River at Risk Initiatives		\$600,000.00
Flood Land Acquisitions		\$2,000,000.00
		\$60,850,000.00
<u>COMMUNITY PROJECTS & AGENCIES</u>		
CSRA - Butler Creek - Greenway		\$500,000.00
First Tee - Augusta		\$500,000.00
Augusta Canal Authority		\$1,500,000.00
Peach Orchard Road Corridor & Gateway(Deans Bridge)		\$1,000,000.00
Laney Walker(Community Center)		\$875,000.00
Historic Augusta (Lamar House & Union Baptist)		\$500,000.00
Augusta Museum of History (Includes Restoration-Ezekial House)		\$1,250,000.00
Lucy Craft Laney Museum		\$1,000,000.00
Safe Homes of Augusta		\$1,000,000.00
The MACH Academy		\$1,000,000.00
Augusta Youth Center		\$200,000.00
		\$9,325,000.00
SPORTS ARENA AT REGENCY MALL/ROCKY CREEK SITE		\$81,424,288.33
PERFORMING ARTS CENTER		\$18,000,000.00

SPLOST V BUDGET

<i>Category</i>		
AMPHITHEATER		\$33,927,242.01
		\$133,351,530.34
CITY OF BLYTHE		\$1,900,000.00
CITY OF HEPHZIBAH		\$4,544,000.00
		\$6,444,000.00
		\$478,706,037.28